

Diocese of Winchester
 CMF 2021
 Deanery Summary

Request 2021	Payments Made in 2021												Received to date		Amount	2020	2020	YTD	
	January	February	March	April	May	June	July	August	September	October	November	December	£	%	behind	FINAL	Received	%	
Alresford	425,253	27,105	32,582	45,184	28,963	52,543	2,000	0	0	0	0	0	0	173,876	40.9%	251,377	477,545	443,195	92.8%
Alton	476,876	39,280	38,953	39,119	40,474	38,454	1,146	0	0	0	0	0	0	197,425	41.4%	279,452	523,254	511,196	97.7%
Andover	577,526	41,663	39,663	43,730	49,640	33,541	0	0	0	0	0	0	0	208,237	36.1%	369,289	633,916	560,757	88.5%
Basingstoke	715,963	64,301	63,743	61,063	69,683	64,824	0	0	0	0	0	0	0	323,614	45.2%	392,348	777,940	753,471	96.9%
Odiham	802,088	45,015	53,601	49,428	77,269	83,321	4,524	0	0	0	0	0	0	313,158	39.0%	488,930	853,338	788,706	92.4%
Whitchurch	505,902	34,253	38,056	39,661	48,746	39,746	0	0	0	0	0	0	0	200,461	39.6%	305,440	557,048	503,755	90.4%
Winchester	1,070,098	88,003	84,827	91,006	87,807	85,161	0	0	0	0	0	0	0	436,804	40.8%	633,294	1,131,952	1,088,484	96.2%
Bournemouth	719,060	36,779	39,850	57,215	46,343	39,137	3,965	0	0	0	0	0	0	223,288	31.1%	495,771	801,898	535,460	66.8%
Christchurch	857,625	55,084	46,158	61,727	52,181	56,331	0	0	0	0	0	0	0	271,480	31.7%	586,145	919,842	746,938	81.2%
Eastleigh	674,718	50,054	54,047	59,746	53,009	52,911	98	0	0	0	0	0	0	269,865	40.0%	404,854	763,188	734,777	96.3%
Lyndhurst	1,135,699	71,294	70,494	95,056	77,054	81,276	1,562	0	0	0	0	0	0	396,736	34.9%	738,963	1,256,276	1,023,267	81.5%
Romsey	645,244	43,349	39,377	63,856	45,240	53,311	0	0	0	0	0	0	0	245,134	38.0%	400,110	713,390	683,543	95.8%
Southampton	633,746	50,241	52,284	54,134	51,284	50,284	1,600	0	0	0	0	0	0	259,829	41.0%	373,917	698,901	648,194	92.7%
Total	9,239,798	646,421	653,634	760,924	727,691	730,840	14,896	0	0	0	0	0	0	3,519,906	38.1%	5,719,892	10,108,488	9,021,743	89.2%

Monthly Collection rate	£769,983	84.0%	84.9%	98.8%	94.5%	94.9%
YTD Collection Rate		84.0%	84.4%	89.2%	90.5%	91.4%