

Common Mission Fund

Month: **12** December 2018Diocese of Winchester
CMF received to 31 Dec 2018
Deanery Summary

	2018	Received to		Amount	2017	2017	Received to	
	FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
	£	£		£	£	£	£	
Alresford	425,665.38	427,492.32	100.4%	(1,825)	439,429	423,419.04	423,419	96.4%
Alton	508,249.75	491,289.78	96.7%	16,960	514,656	499,409.56	499,410	97.0%
Andover	596,964.94	590,771.35	99.0%	6,194	592,816	593,033.64	593,034	100.0%
Basingstoke	716,062.08	726,429.42	101.4%	(10,367)	731,347	736,752.04	736,752	100.7%
Odiham	829,946.66	796,261.26	95.9%	33,686	786,994	780,060.65	780,061	99.1%
Whitchurch	518,268.65	470,042.80	90.7%	48,226	538,435	525,398.94	525,399	97.6%
Winchester	1,082,671.55	1,064,188.52	98.3%	18,483	1,075,808	1,076,089.52	1,076,090	100.0%
Bournemouth	740,260.48	639,552.19	86.4%	62,383	701,935	638,052.79	638,053	90.9%
Christchurch	897,009.71	806,500.21	89.9%	90,510	856,136	842,401.05	842,401	98.4%
Eastleigh	672,735.47	676,071.97	100.5%	(3,336)	737,865	673,381.64	673,382	91.3%
Lyndhurst	1,171,181.80	1,105,640.04	94.4%	65,543	1,158,547	1,109,939.62	1,109,940	95.8%
Romsey	674,393.80	675,604.67	100.2%	(1,213)	689,728	689,705.77	689,706	100.0%
Southampton	689,399.18	668,448.68	97.0%	20,952	802,125	706,779.01	706,779	88.1%
Total	9,522,809.45	9,138,293.21	96.0%	346,196	9,625,820	9,294,423.27	9,294,423	96.6%
CMF Special considerations	365,190.55							
	<u>9,888,000.00</u>							

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Alresford

		2018	Received to		Amount	2017	2017	Received to		
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017		
		£	£		£	£	£	£		
6001021	Bishop's Sutton	15,915.41	15,915.00	100.0%	0	11,787	11,787.00	11,787	100.0%	
6001022	Ropley	10,000.54	10,000.54	100.0%	0	4,169	4,169.00	4,169	100.0%	
6001023	West Tisted	0.00	0.00		0	0	0.00	-		
<i>Benefice Subtotal</i>		25,915.95	25,915.54		0	15,956	15,956.00	15,956		
6001074	Farleigh	57,598.63	57,598.63	100.0%	0	58,460	58,460.00	58,460	100.0%	
6001041	Bradley	5,115.67	5,115.67	100.0%	0	6,466	6,480.00	6,480	100.2%	
6001042	Brown and Chilton Candover	11,557.62	11,557.62	100.0%	0	11,627	11,627.04	11,627	100.0%	
6001043	Northington with Swarraton	14,589.13	16,563.00	113.5%	-1,974	15,945	9,000.00	9,000	56.4%	
6001044	Preston Candover	18,189.04	18,189.04	100.0%	0	20,671	18,500.00	18,500	89.5%	
6001045	Wield	13,262.84	13,262.84	100.0%	0	13,230	13,230.00	13,230	100.0%	
<i>Benefice Subtotal</i>		120,312.93	122,286.80		-1,973	126,399	117,297.04	117,297		
6001061	Beauworth	6,189.33	6,441.00	104.1%	-252	6,441	5,609.00	5,609	87.1%	
6001062	Cheriton	31,830.82	30,643.00	96.3%	1,188	34,526	31,807.00	31,807	92.1%	
6001063	Tichborne	6,410.37	7,200.00	112.3%	-790	7,536	7,200.00	7,200	95.5%	
6001081	Bramdean	11,368.25	11,368.25	100.0%	0	13,295	15,307.00	15,307	115.1%	
6001082	Hinton Ampner	5,846.53	5,846.53	100.0%	0	6,396	6,396.00	6,396	100.0%	
6001083	Kilmeston	10,799.74	10,799.74	100.0%	0	11,932	8,949.00	8,949	75.0%	
<i>Benefice Subtotal</i>		72,445.04	72,298.52		146	80,126	75,268.00	75,268		
6001105	Itchen Valley	66,503.68	66,503.68	100.0%	0	74,286	74,286.00	74,286	100.0%	
6001121	New Alresford	98,741.40	98,741.40	100.0%	0	100,343	100,343.00	100,343	100.0%	
6001122	Ovington & Itchen Stoke	12,599.70	12,599.70	100.0%	0	12,306	10,255.00	10,255	83.3%	
6001141	Bighton	14,368.08	14,368.08	100.0%	0	14,783	14,783.00	14,783	100.0%	
6001142	Old Alresford	14,778.60	14,778.60	100.0%	0	15,231	15,231.00	15,231	100.0%	
		140,487.78	140,487.78		0	142,663	140,612.00	140,612		
<i>Total allocated by deanery</i>		425,665.38	427,492.32	100.4%	-1,825	439,429	423,419.04	423,419	96.4%	

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Alton		2018 FINAL £	Received to 31/12/2018 £	%	Amount behind £	2017 FINAL £	2017 Received £	Received to 31/12/2017 £	%
6002021	Alton Parish of the Resurrection	110,206.60	110,206.60	100.0%	0	114,633	114,633.00	114,633	100.0%
6002061	Binsted	25,199.40	25,199.40	100.0%	0	26,907	26,907.00	26,907	100.0%
6002062	Bentley	55,703.94	55,703.94	100.0%	0	49,691	49,691.16	49,691	100.0%
6002161	Froyle	30,504.54	30,504.54	100.0%	0	27,614	27,614.00	27,614	100.0%
	<i>Benefice Subtotal</i>	111,407.88	111,407.88		0	104,212	104,212.16	104,212	
6002081	Bentworth	15,252.27	15,252.27	100.0%	0	20,216	20,216.00	20,216	100.0%
6002082	Lasham	15,915.41	13,200.00	82.9%	2,715	11,391	11,450.00	11,450	100.5%
6002181	Medstead	42,883.19	42,885.00	100.0%	-2	50,887	45,402.96	45,403	89.2%
6002083	Shalden	13,925.98	12,000.00	86.2%	1,926	11,391	11,391.00	11,391	100.0%
	<i>Benefice Subtotal</i>	87,976.85	83,337.27		4,639	93,884	88,459.96	88,460	
6002203	Selborne	13,073.37	13,073.80	100.0%	-1	18,065	18,065.00	18,065	100.0%
6002101	Chawton	8,526.11	8,526.11	100.0%	0	8,203	8,203.00	8,203	100.0%
6002102	Farringdon	13,925.98	13,926.00	100.0%	0	15,690	15,690.00	15,690	100.0%
6002121	East Worldham	8,526.11	8,526.11	100.0%	0	9,589	9,589.00	9,589	100.0%
6002122	West Worldham and Hartley Mauditt	7,957.71	7,958.00	100.0%	0	7,730	7,730.00	7,730	100.0%
6002123	Kingsley	6,820.89	0.00	0.0%	6,821	6,230	0.00	-	0.0%
6002124	Oakhanger	7,578.77	2,079.00	27.4%	5,500	6,230	2,500.00	2,500	40.1%
6002202	Newton Valence	6,063.01	6,063.01	100.0%	0	7,764	7,764.00	7,764	100.0%
6002201	East Tisted with Colemore	5,873.54	5,873.04	100.0%	1	6,783	6,921.48	6,921	102.0%
	<i>Benefice Subtotal</i>	78,345.49	66,025.07		12,321	86,284	76,462.48	76,462	
6002141	Four Marks	120,312.93	120,312.96	100.0%	0	115,642	115,641.96	115,642	100.0%
	<i>Total allocated by deanery</i>	508,249.75	491,289.78	96.7%	16,960	514,656	499,409.56	499,410	97.0%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Andover</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6003021	Abbotts Ann	20,652.14	20,652.14	100.0%	0	17,984	17,984.04	17,984	100.0%
6003022	Goodworth Clatford	22,000.02	22,000.00	100.0%	0	13,310	20,000.00	20,000	150.3%
6003023	Upper Clatford	24,360.54	27,658.00	113.5%	-3,297	24,658	24,658.00	24,658	100.0%
	<i>Benefice Subtotal</i>	67,012.70	70,310.14		-3,297	55,952	62,642.04	62,642	
6003061	Andover St Mary	55,222.39	55,222.32	100.0%	0	47,916	47,916.00	47,916	100.0%
6003081	Appleshaw	10,556.24	10,556.00	100.0%	0	14,074	14,074.00	14,074	100.0%
6003082	Fyfield	6,658.55	6,659.00	100.0%	0	7,198	7,198.00	7,198	100.0%
6003083	Kimpton	9,662.93	9,662.93	100.0%	0	10,981	10,981.00	10,981	100.0%
6003084	Thruton	14,210.19	14,455.00	101.7%	-245	17,375	17,375.00	17,375	100.0%
6003181	Shipton Bellinger	18,530.31	18,530.31	100.0%	0	21,119	21,119.00	21,119	100.0%
	<i>Benefice Subtotal</i>	59,618.22	59,863.24		(245)	70,748	70,747.00	70,747	
6003241	Chilbolton	23,304.71	23,304.71	100.0%	0	23,255	23,255.00	23,255	100.0%
6003242	Wherwell	18,189.04	18,188.50	100.0%	1	17,668	17,668.00	17,668	100.0%
6003243	Crawley	19,452.17	19,452.17	100.0%	0	18,358	18,358.00	18,358	100.0%
6003244	Littleton	47,999.75	47,999.75	100.0%	0	44,486	44,486.00	44,486	100.0%
6003245	Sparsholt	24,035.74	24,035.73	100.0%	0	22,953	22,953.00	22,953	100.0%
	<i>Benefice Subtotal</i>	132,981.41	132,980.86		1	126,720	126,720.00	126,720	
6003101	Hatherden	17,999.57	19,150.32	106.4%	-1,150	17,752	17,752.00	17,752	100.0%
6003102	Penton Mewsey	20,557.41	15,954.00	77.6%	4,603	14,504	14,504.00	14,504	100.0%
6003103	Weyhill	11,205.85	12,356.60	110.3%	-1,151	14,284	14,284.00	14,284	100.0%
6003062	Charlton	29,955.02	31,105.75	103.8%	-1,151	31,655	31,655.00	31,655	100.0%
6003201	Smannell with Enham Alamein	10,867.40	12,018.15	110.6%	-1,151	19,180	19,180.00	19,180	100.0%
	<i>Benefice Subtotal</i>	90,585.25	90,584.82		0	97,374	97,375.00	97,375	
6003121	Facombe	0.00	0.00		0	0	0.00	-	
6003122	Hurstbourne Tarrant	20,787.66	20,788.00	100.0%	0	20,586	19,000.00	19,000	92.3%
6003123	Linkenholt	0.00	300.00		-300	0	300.00	300	
6003124	Vernham Dean	20,115.31	12,000.00	59.7%	8,115	13,093	11,100.00	11,100	84.8%
	<i>Benefice Subtotal</i>	40,902.97	33,088.00		7,815	33,680	30,400.00	30,400	
6003041	Amport	19,325.86	19,325.86	100.0%	0	19,324	19,323.96	19,324	100.0%
6003042	Grateley	9,419.41	9,009.91	95.7%	409	8,600	8,600.00	8,600	100.0%
6003043	Monxton	12,315.50	12,315.50	100.0%	1	11,946	11,945.60	11,946	100.0%
6003044	Quarley	7,199.83	6,000.00	83.3%	1,200	4,982	4,982.04	4,982	100.0%
6003161	Nether Wallop	20,652.14	20,652.14	100.0%	0	21,024	21,024.00	21,024	100.0%
6003162	Over Wallop	23,386.12	25,005.12	106.9%	-1,619	32,108	32,108.00	32,108	100.0%
6003221	West Andover	34,413.44	34,413.44	100.0%	0	35,246	35,246.00	35,246	100.0%
	<i>Benefice Subtotal</i>	126,712.30	126,721.97		(10)	133,230	133,229.60	133,230	
6003141	Knights Enham	23,929.70	22,000.00	91.9%	1,930	27,197	24,004.00	24,004	88.3%
	<i>Total allocated by deanery</i>	596,964.94	590,771.35	99.0%	6,194	592,816	593,033.64	593,034	100.0%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Basingstoke</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6004024	Parish of Basingstoke	114,069.01	114,069.01	100.0%	0	128,626	128,626.00	128,626	100.0%
					0				
6004041	Baughurst	9,283.99	9,000.00	96.9%	284	10,551	10,551.00	10,551	100.0%
6004042	Hannington	13,483.89	13,483.89	100.0%	0	12,800	12,800.00	12,800	100.0%
6004043	Ramsdell	9,947.13	9,947.13	100.0%	0	11,304	11,304.00	11,304	100.0%
6004044	Wolverton with Ewhurst	5,684.08	5,684.00	100.0%	0	8,100	8,000.00	8,000	98.8%
	<i>Benefice Subtotal</i>	38,399.09	38,115.02		284	42,755	42,655.00	42,655	
6004081	Chineham	52,293.97	61,905.00	118.4%	-9,611	57,953	60,455.00	60,455	104.3%
6004121	Eastrop	86,029.04	86,029.00	100.0%	0	89,404	89,404.00	89,404	100.0%
6004142	Hatch Warren	15,428.34	15,428.32	100.0%	0	9,422	12,000.00	12,000	127.4%
6004141	Kempshott	47,177.83	47,177.83	100.0%	0	47,000	47,000.00	47,000	100.0%
6004161	Oakley w Wootton St Lawrence	74,082.45	74,082.45	100.0%	0	74,261	74,261.00	74,261	100.0%
6004181	Old Basing and Lychpit	71,998.29	71,998.29	100.0%	0	69,568	69,568.00	69,568	100.0%
6004023	Popley St Gabriel	17,613.00	17,640.00	100.2%	-27	16,774	16,774.00	16,774	100.0%
6004201	The Sherbornes with Pamber	54,337.01	55,350.00	101.9%	-1,013	55,350	55,350.00	55,350	100.0%
6004221	Silchester	32,967.64	32,968.00	100.0%	0	32,575	33,000.00	33,000	101.3%
6004241	Tadley w Pamber Heath	45,310.61	45,310.61	100.0%	0	43,539	43,539.00	43,539	100.0%
6004261	Tadley St Mary	16,719.08	16,719.09	100.0%	0	15,617	15,617.04	15,617	100.0%
	<i>Benefice Subtotal</i>	94,997.33	94,997.70		0	91,731	92,156.04	92,156	
6004301	Winklebury & Worting	49,636.72	49,636.80	100.0%	0	48,503	48,503.00	48,503	100.0%
	<i>Total allocated by deanery</i>	716,062.08	726,429.42	101.4%	(10,367)	731,347	736,752.04	736,752	100.7%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Odiham</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6005021	Darby Green	22,710.08	24,000.00	105.7%	-1,290	22,000	21,999.65	22,000	100.0%
6005041	Eversley	68,524.69	57,000.00	83.2%	11,525	53,240	53,239.92	53,240	100.0%
	<i>Benefice Subtotal</i>	91,234.77	81,000.00		10,235	75,240	75,239.57	75,240	
6005061	Dogmersfield	20,273.20	17,500.00	86.3%	2,773	19,876	16,500.00	16,500	83.0%
6005062	Hartley Wintney	121,070.81	121,070.81	100.0%	0	116,222	116,222.00	116,222	100.0%
6005063	Winchfield	18,189.12	18,189.12	100.0%	0	16,568	16,568.00	16,568	100.0%
	<i>Benefice Subtotal</i>	159,533.13	156,759.93		2,773	152,666	149,290.00	149,290	
6005121	Hook	46,609.42	46,609.42	100.0%	0	42,790	42,790.00	42,790	100.0%
6005081	Heckfield w Mattingley w Rotherwick	59,903.84	59,903.84	100.0%	0	59,583	59,583.00	59,583	100.0%
	<i>Benefice Subtotal</i>	106,513.26	106,513.26		(0)	102,373	102,373.00	102,373	
6005161	Odiham	75,598.20	84,598.00	111.9%	-9,000	84,598	84,598.00	84,598	100.0%
6005141	Newnham etc	60,788.03	60,788.07	100.0%	0	48,278	48,278.00	48,278	100.0%
6005101	Herriard	15,915.41	15,915.41	100.0%	0	15,459	15,459.00	15,459	100.0%
6005102	Long Sutton	18,378.51	19,320.03	105.1%	-941	19,327	19,327.08	19,327	100.0%
6005103	South Warnborough	19,000.00	19,000.00	100.0%	0	25,722	25,722.00	25,722	100.0%
6005104	Tunworth	15,299.60	8,000.00	52.3%	7,300	5,997	5,997.00	5,997	100.0%
6005105	Upton Grey	35,420.00	35,420.04	100.0%	0	36,115	35,420.00	35,420	98.1%
6005106	Weston Patrick	11,099.70	0.00	0.0%	11,100	6,677	6,677.00	6,677	100.0%
	<i>Benefice Subtotal</i>	251,499.45	243,041.55		8,458	242,174	241,478.08	241,478	
6005181	Hartley Wespall	6,252.48	7,500.00	120.0%	-1,248	6,715	7,500.00	7,500	111.7%
6005182	Sherfield-on-Loddon	53,809.25	40,800.00	75.8%	13,009	47,916	44,500.00	44,500	92.9%
6004061	Bramley	52,618.77	52,618.68	100.0%	0	36,336	36,336.00	36,336	100.0%
6005183	Stratfield Saye	7,957.71	7,500.00	94.2%	458	7,730	7,500.00	7,500	97.0%
	<i>Benefice Subtotal</i>	120,638.21	108,418.68		12,219	98,697	95,836.00	95,836	
6005201	Yateley	100,527.84	100,527.84	100.0%	0	115,844	115,844.00	115,844	100.0%
	<i>Total allocated by deanery</i>	829,946.66	796,261.26	95.9%	33,686	786,994	780,060.65	780,061	99.1%

<i>Deanery of Whitchurch</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6006061	Burghclere with Newtown	53,240.84	26,000.00	48.8%	27,241	51,920	51,920.00	51,920	100.0%
6006062	Ecchinswell	15,604.47	7,100.00	45.5%	8,504	15,750	13,500.00	13,500	85.7%
	<i>Benefice Subtotal</i>	68,845.31	33,100.00		35,745	67,670	65,420.00	65,420	
6006081	East Woodhay	24,315.00	24,315.00	100.0%	0	23,155	23,155.00	23,155	100.0%
6006082	Woolton Hill	35,051.80	35,000.00	99.9%	52	34,700	34,700.00	34,700	100.0%
6006101	Ashmansworth	9,030.00	9,030.00	100.0%	0	8,600	8,600.00	8,600	100.0%
6006102	Crux Easton	1,970.00	1,970.00	100.0%	0	1,875	875.00	875	46.7%
6006103	Highclere	30,000.00	28,000.00	93.3%	2,000	30,000	27,500.00	27,500	91.7%
	<i>Benefice Subtotal</i>	100,366.80	98,315.00		2,052	98,330	94,830.00	94,830	
6006043	Hurstbourne Priors	13,452.31	13,452.31	100.0%	0	13,712	13,712.00	13,712	100.0%
6006044	Longparish	28,420.38	28,420.40	100.0%	0	26,502	26,502.00	26,502	100.0%
6006181	St Mary Bourne	48,510.00	48,510.00	100.0%	0	48,510	48,510.00	48,510	100.0%
6006182	Woodcote	2,460.00	2,400.00	97.6%	60	2,236	2,236.00	2,236	100.0%
	<i>Benefice Subtotal</i>	92,842.69	92,782.71		59	90,960	90,960.00	90,960	
6006021	Ashford Hill with Headley	21,883.69	21,883.70	100.0%	0	38,892	38,892.00	38,892	100.0%
6006121	Kingsclere	43,686.58	43,294.88	99.1%	392	44,000	45,016.00	45,016	102.3%
	<i>Benefice Subtotal</i>	65,570.27	65,178.58		392	82,892	83,908.00	83,908	
6006141	Ashe	7,010.36	7,583.36	108.2%	-573	6,875	7,220.00	7,220	105.0%
6006142	Deane	5,873.54	3,000.00	51.1%	2,874	3,000	3,000.00	3,000	100.0%
6006143	North Waltham	16,777.00	16,777.00	100.0%	0	15,978	15,978.00	15,978	100.0%
6006144	Steventon	8,356.00	8,754.00	104.8%	-398	7,958	7,958.00	7,958	100.0%
	<i>Benefice Subtotal</i>	38,016.90	36,114.36		1,903	33,811	34,156.00	34,156	
6006162	Overton	66,260.68	66,260.67	100.0%	0	69,522	66,050.50	66,051	95.0%
6006161	Laverstoke	10,766.00	2,691.48	25.0%	8,075	10,766	8,074.44	8,074	75.0%
	<i>Benefice Subtotal</i>	77,026.68	68,952.15		8,075	80,288	74,124.94	74,125	
6006201	Whitchurch	75,600.00	75,600.00	100.0%	0	82,000	82,000.00	82,000	100.0%
	<i>Deanery to find</i>					2,484			
	<i>Total allocated by deanery</i>	518,268.65	470,042.80	90.7%	48,226	538,435	525,398.94	525,399	97.6%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Winchester		2018 FINAL	Received to 31/12/2018	%	Amount behind	2017 FINAL	2017 Received	Received to 31/12/2017	%
		£	£		£	£	£	£	
6007021	Compton	29,936.13	29,936.13	100.0%	0	28,710	28,710.00	28,710	100.0%
6007022	Otterbourne	30,694.29	29,040.16	94.6%	1,654	28,733	29,012.52	29,013	101.0%
6007023	Hursley	13,831.25	13,831.25	100.0%	0	14,045	14,045.00	14,045	100.0%
	<i>Benefice Subtotal</i>	74,461.67	72,807.54		1,653	71,488	71,767.52	71,768	
6007061	Headbourne Worthy	29,367.72	29,367.72	100.0%	0	27,600	27,600.00	27,600	100.0%
6007062	Kings Worthy	64,961.45	64,961.45	100.0%	0	62,956	62,956.00	62,956	100.0%
	<i>Benefice Subtotal</i>	94,329.17	94,329.17		(0)	90,556	90,556.00	90,556	
6007101	Morestead	7,768.24	7,768.24	100.0%	0	7,454	7,454.00	7,454	100.0%
6007102	Owslebury	19,515.33	13,544.04	69.4%	5,971	13,544	13,544.00	13,544	100.0%
6007103	Twyford	59,303.85	59,303.85	100.0%	0	59,629	59,629.00	59,629	100.0%
6007104	Colden Common	24,847.75	18,000.00	72.4%	6,848	24,136	24,136.00	24,136	100.0%
	<i>Benefice Subtotal</i>	111,435.17	98,616.13		12,819	104,763	104,763.00	104,763	
6007081	East Stratton	5,359.32	5,359.32	100.0%	0	4,692	4,692.00	4,692	100.0%
6007082	Micheldever	25,009.93	24,000.00	96.0%	1,010	23,736	23,736.00	23,736	100.0%
6007083	Woodmancote	7,957.71	7,957.71	100.0%	0	6,389	6,389.00	6,389	100.0%
6007301	Stoke Charity	11,961.00	11,961.00	100.0%	0	10,174	10,174.00	10,174	100.0%
6007302	Wonston	16,565.17	16,565.17	100.0%	0	18,825	18,825.00	18,825	100.0%
	<i>Benefice Subtotal</i>	66,853.13	65,843.20		1,010	63,816	63,816.00	63,816	
6007121	Winchester All Saints	28,994.53	28,994.53	100.0%	0	32,950	32,949.96	32,950	100.0%
6007162	Winchester St John	15,630.80	15,630.80	100.0%	0	19,729	19,731.00	19,731	100.0%
	<i>Benefice Subtotal</i>	44,625.33	44,625.33		1	52,679	52,680.96	52,681	
6007141	Winchester Christ Church	202,161.54	202,161.50	100.0%	1	201,781	201,781.00	201,781	100.0%
6007161	Winchester Holy Trinity	19,784.24	19,784.24	100.0%	0	20,222	20,222.00	20,222	100.0%
6007181	Winchester St Barnabas	74,705.67	74,705.70	100.0%	0	72,880	72,880.00	72,880	100.0%
6007221	Winchester St Cross	80,924.06	80,924.06	100.0%	0	87,031	87,031.00	87,031	100.0%
6007281	Winchester St Matthew	112,000.00	112,000.00	100.0%	0	102,348	102,348.00	102,348	100.0%
6007261	Winchester St Luke Stanmore	46,395.45	46,395.45	100.0%	0	53,866	53,866.00	53,866	100.0%
					0				
6007201	Winchester St Bartholomew	42,549.75	42,549.80	100.0%	0	49,832	49,832.00	49,832	100.0%
6007241	Winchester St Lawrence	75,029.80	77,029.80	102.7%	-2,000	76,930	76,930.00	76,930	100.0%
	<i>Benefice Subtotal</i>	117,579.55	119,579.60		(2,000)	126,762	126,762.00	126,762	
6007303	Barton Stacey & Bullington	13,916.60	13,916.60	100.0%	0	6,340	6,341.00	6,341	100.0%
6007084	South Wonston	23,499.97	18,500.00	78.7%	5,000	21,275	21,275.04	21,275	100.0%
	<i>Benefice Subtotal</i>	37,416.57	32,416.60		5,000	27,615	27,616.04	27,616	
	Total allocated by deanery	1,082,671.55	1,064,188.52	98.3%	18,483	1,075,808	1,076,089.52	1,076,090	100.0%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Bournemouth</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6008361	Bournemouth Town Centre	83,046.06	65,364.04	78.7%	17,682	94,171	78,208.01	78,208	83.0%
					0				
6008241	Bournemouth St James	51,968.47	39,999.96	77.0%	11,968	47,460	40,000.00	40,000	84.3%
6008201	Bournemouth St Clement	9,817.31	0.00	0.0%	9,817	9,388	0.00	-	0.0%
6008021	Bournemouth All Saints	34,134.79	34,134.70	100.0%	0	39,153	39,549.00	39,549	101.0%
6008321	Bournemouth St Katharine	76,004.90	53,000.00	69.7%	23,005	67,748	50,000.00	50,000	73.8%
6008141	Bournemouth St Andrew Boscombe	24,940.67	26,940.67	108.0%	-2,000	28,272	28,800.00	28,800	101.9%
					0				
6008381	Iford St Saviour	63,556.64	63,555.96	100.0%	1	63,556	63,556.00	63,556	100.0%
6008401	Holdenhurst	39,824.00	33,468.00	84.0%	6,356	31,711	31,716.00	31,716	100.0%
6008181	Bournemouth St Christopher	54,197.68	24,107.88	44.5%	30,090	22,960	22,959.99	22,960	100.0%
6008061	Bournemouth Holy Epiphany	30,754.38	28,754.00	93.5%	2,000	37,150	27,150.00	27,150	73.1%
6008271	Winton, Moordown and Charminster	87,000.00	87,000.00	100.0%	0	87,161	87,161.00	87,161	100.0%
6008421	Bournemouth St Paul Throop	52,247.13	52,247.13	100.0%	0	53,354	53,354.01	53,354	100.0%
6008101	Bournemouth St Ambrose	30,094.34	30,094.33	100.0%	0	8,385	8,385.00	8,385	100.0%
6008221	Bournemouth St Francis	22,152.78	22,152.78	100.0%	0	20,424	20,424.00	20,424	100.0%
6008301	Bournemouth St John and St Michael	34,721.84	28,933.30	83.3%	5,789	30,611	30,611.00	30,611	100.0%
6008121	Bournemouth St Andrew Bennet Road	34,841.16	38,841.11	111.5%	-4,000	49,820	45,567.78	45,568	91.5%
6008281	Bournemouth St John Boscombe	10,958.33	10,958.33	100.0%	0	10,611	10,611.00	10,611	100.0%
	Total allocated by deanery	740,260.48	639,552.19	86.4%	62,383	701,935	638,052.79	638,053	90.9%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Christchurch

		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6009141	Fordingbridge	87,373.15	87,384.00	100.0%	-11	71,663	71,670.00	71,670	100.0%
6009041	Breamore	16,294.35	9,840.00	60.4%	6,454	7,811	7,811.01	7,811	100.0%
6009161	Hale with Woodgreen	22,736.30	15,000.00	66.0%	7,736	10,424	10,424.04	10,424	100.0%
6009123	Hyde	41,777.95	30,000.00	71.8%	11,778	45,517	45,517.00	45,517	
	<i>Benefice Subtotal</i>	168,181.75	142,224.00		25,957	135,415	135,422.05	135,422	
6009061	Burley	35,241.27	35,241.27	100.0%	0	36,164	36,164.00	36,164	100.0%
6009021	Bransgore	75,029.80	20,000.00	26.7%	55,030	54,907	42,000.00	42,000	76.5%
6009182	Hinton Admiral	19,163.63	19,165.00	100.0%	-1	15,344	15,400.00	15,400	100.4%
	<i>Benefice Subtotal</i>	94,193.43	39,165.00		55,029	70,251	57,400.00	57,400	
6009121	Ellingham		0.00		0	29,028	29,028.00	29,028	100.0%
6009122	Harbridge		0.00		0	2,615	2,615.00	2,615	
6009221	Ringwood	114,981.77	114,981.72	100.0%	0	87,492	87,492.00	87,492	100.0%
	Ringwood (with Ellingham and Harbridge) subtotal	114,981.77	114,981.72	100.0%	0	119,135	119,135.00	119,135	100.0%
6009241	St Leonards and St Ives	63,661.64	63,661.64	100.0%	0	63,494	63,494.01	63,494	100.0%
	<i>Benefice Subtotal</i>	178,643.41	178,643.36	100.0%	1	182,629	182,629.01	182,629	
6009101	Christchurch	135,931.83	135,931.83	100.0%	0	155,142	155,142.00	155,142	100.0%
6009181	Highcliffe	79,529.37	79,529.00	100.0%	0	88,616	88,616.00	88,616	100.0%
6009102	Mudeford	64,647.11	64,647.11	100.0%	0	64,890	63,999.99	64,000	98.6%
6009081	Burton	24,522.95	22,000.00	89.7%	2,523	22,000	22,000.00	22,000	100.0%
6009082	Sopley	24,522.95	17,523.00	71.5%	7,000	16,030	16,030.00	16,030	100.0%
	<i>Benefice Subtotal</i>	49,045.90	39,523.00		9,523	38,030	38,030.00	38,030	
6009201	Milton	91,595.64	91,595.64	100.0%	0	84,998	84,998.00	84,998	100.0%
	Total allocated by deanery	897,009.71	806,500.21	89.9%	90,510	856,136	842,401.05	842,401	98.4%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Eastleigh</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6010021	Bishopstoke	35,079.80	35,080.00	100.0%	0	33,586	33,586.00	33,586	100.0%
6010041	Boyatt Wood	23,028.58	23,028.58	100.0%	0	28,253	28,253.00	28,253	100.0%
6010061	Bursledon	42,651.57	42,651.60	100.0%	0	97,400	32,916.65	32,917	33.8%
6010081	Chandlers Ford	138,530.29	140,544.00	101.5%	-2,014	145,798	145,800.00	145,800	100.0%
6010121	Eastleigh	31,292.68	31,292.68	100.0%	0	28,014	28,014.00	28,014	100.0%
6010141	Fair Oak	103,357.73	103,357.73	100.0%	0	111,214	111,213.99	111,214	100.0%
6010161	Hamble	41,101.07	41,101.08	100.0%	0	39,753	39,753.00	39,753	100.0%
6010181	Hedge End St John	41,101.07	41,101.07	100.0%	0	41,310	41,310.00	41,310	100.0%
6010201	Hedge End St Luke	64,149.43	65,472.00	102.1%	-1,323	65,474	65,472.00	65,472	100.0%
6010221	Hound with Netley Abbey	30,426.36	30,426.36	100.0%	0	30,756	30,756.00	30,756	100.0%
6010241	Valley Park	62,524.83	62,524.83	100.0%	0	60,734	60,734.00	60,734	100.0%
6010261	West End	59,492.06	59,492.04	100.0%	0	55,573	55,573.00	55,573	100.0%
Total allocated by deanery		672,735.47	676,071.97	100.5%	(3,336)	737,865	673,381.64	673,382	91.3%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Lyndhurst		2018 FINAL £	Received to 31/12/2018 £	%	Amount behind £	2017 FINAL £	2017 Received £	Received to 31/12/2017 £	%
6011021	Beaulieu	59,682.79	59,682.79	100.0%	0	57,973	57,973.00	57,973	100.0%
6011022	East Boldre	14,778.73	11,084.16	75.0%	3,695	14,983	14,982.96	14,983	100.0%
6011023	Exbury	18,189.04	10,094.52	55.5%	8,094	13,961	13,961.00	13,961	100.0%
	<i>Benefice Subtotal</i>	92,650.56	80,861.47		11,790	86,917	86,916.96	86,917	
6011041	Boldre	42,251.63	37,000.00	87.6%	5,252	41,281	35,000.00	35,000	84.8%
6011042	South Baddesley	18,946.92	18,946.92	100.0%	0	20,240	20,160.00	20,160	99.6%
	<i>Benefice Subtotal</i>	61,198.55	55,946.92		5,252.08	61,520.90	55,160.00	55,160.00	
6011061	Brockenhurst	107,239.56	107,239.56	100.0%	0	107,084	107,084.00	107,084	100.0%
	<i>Benefice Subtotal</i>	107,239.56	107,239.56		0.44	107,083.90	107,084.00	107,084.00	
6011081	Colbury	34,754.38	17,000.00	48.9%	17,754	33,672	21,836.00	21,836	64.8%
6011101	Copythorne	26,715.15	26,715.15	100.0%	0	26,226	26,226.00	26,226	100.0%
6011121	Dibden	120,503.49	124,700.53	103.5%	-4,198	118,667	118,667.01	118,667	100.0%
6011141	Fawley	28,561.76	23,801.50	83.3%	4,761	34,714	24,673.64	24,674	71.1%
6011161	Hordle	81,675.00	81,720.00	100.1%	-45	74,000	74,400.00	74,400	100.5%
6011181	Hythe	44,863.96	44,863.96	100.0%	0	54,103	54,103.00	54,103	100.0%
6011201	Lymington	120,990.70	120,990.70	100.0%	0	116,747	120,000.00	120,000	102.8%
					0				
6011222	Lyndhurst	39,464.08	39,464.08	100.0%	0	38,333	38,333.00	38,333	100.0%
6011221	Emery Down	22,167.89	13,500.00	60.9%	8,668	16,748	16,748.00	16,748	100.0%
6011241	Minstead	30,062.44	30,062.40	100.0%	0	25,744	25,746.00	25,746	100.0%
	<i>Benefice Subtotal</i>	91,694.41	83,026.48		8,668	80,825	80,827.00	80,827	
6011261	Marchwood	30,233.67	12,597.44	41.7%	17,637	29,409	19,606.00	19,606	66.7%
6011281	Milford-on-Sea	115,733.73	115,733.73	100.0%	0	129,422	115,200.00	115,200	89.0%
6011301	Pennington	36,642.65	36,642.60	100.0%	0	34,385	34,385.01	34,385	100.0%
6011321	Sway	87,724.23	87,725.00	100.0%	-1	85,855	85,855.00	85,855	100.0%
6011344	Totton Team	90,000.00	86,075.00	95.6%	3,925	85,000	85,000.00	85,000	100.0%
	Total allocated by deanery	1,171,181.80	1,105,640.04	94.4%	65,543	1,158,547	1,109,939.62	1,109,940	95.8%

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

Deanery of Romsey

		2018	Received to		Amount	2017	2017	Received to		
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%	
		£	£		£	£	£	£		
6012021	Broughton	28,041.44	29,733.44	106.0%	-1,692	30,668	30,668.00	30,668	100.0%	
6012022	Houghton	14,368.08	14,368.00	100.0%	0	17,655	17,655.00	17,655	100.0%	
6012023	Mottisfont	7,308.16	7,308.00	100.0%	0	9,331	9,331.00	9,331	100.0%	
	<i>Benefice Subtotal</i>	49,717.68	51,409.44		(1,692)	57,654	57,654.00	57,654		
6012041	Chilworth	12,504.97	12,504.68	100.0%	0	18,768	19,279.52	19,280	102.7%	
6012042	North Baddesley	28,283.11	28,283.11	100.0%	0	37,938	38,243.02	38,243	100.8%	
6012081	Ampfield	19,813.24	19,812.00	100.0%	1	23,522	23,521.92	23,522	100.0%	
	<i>Benefice Subtotal</i>	60,601.32	60,599.79		1	80,228	81,044.46	81,044		
6012061	East and West Wellow	35,051.80	35,051.80	100.0%	0	40,373	40,373.00	40,373	100.0%	
6012062	Sherfield English	9,473.46	8,500.00	89.7%	973	8,832	8,000.00	8,000	90.6%	
	<i>Benefice Subtotal</i>	44,525.26	43,551.80		973	49,205	48,373.00	48,373		
6012101	East Dean	7,578.77	7,579.00	100.0%	0	7,714	7,714.30	7,714	100.0%	
6012102	East Tytherley	5,851.68	6,344.00	108.4%	-492	6,407	6,408.00	6,408	100.0%	
6012103	Lockerley	25,578.34	25,580.00	100.0%	-2	27,770	27,770.00	27,770	100.0%	
6012104	West Tytherley	20,778.45	20,778.45	100.0%	0	19,646	19,646.00	19,646	100.0%	
	<i>Benefice Subtotal</i>	59,787.24	60,281.45		(494)	61,538	61,538.30	61,538		
6012121	Awbridge	27,662.50	27,662.50	100.0%	1	28,710	28,710.00	28,710	100.0%	
6012122	Braishfield	28,294.06	28,294.06	100.0%	0	27,270	27,270.00	27,270	100.0%	
6012123	Farley Chamberlayne	15,915.41	15,915.48	100.0%	0	9,999	9,999.00	9,999	100.0%	
6012124	Michelpersh	15,694.36	15,694.44	100.0%	0	14,999	14,999.01	14,999	100.0%	
6012125	Tisbury	9,852.40	9,852.40	100.0%	0	9,943	9,943.00	9,943	100.0%	
	<i>Benefice Subtotal</i>	97,418.73	97,418.88		(1)	90,921	90,921.01	90,921		
6012141	Nursling with Rownhams	96,792.56	96,792.56	100.0%	0	94,413	94,413.00	94,413	100.0%	
6012161	Romsey	186,764.17	186,764.17	100.0%	0	182,201	182,201.00	182,201	100.0%	
6012181	Somborne with Ashley	31,668.71	31,668.71	100.0%	0	29,948	29,940.00	29,940	100.0%	
6012201	Leckford	2,507.86	2,507.87	100.0%	0	2,434	2,434.00	2,434	100.0%	
6012202	Longstock	10,610.27	10,610.00	100.0%	0	10,440	10,440.00	10,440	100.0%	
6012203	Stockbridge	34,000.00	34,000.00	100.0%	0	30,747	30,747.00	30,747	100.0%	
	<i>Benefice Subtotal</i>	78,786.84	78,786.58		0	73,569	73,561.00	73,561		
	Total allocated by deanery	674,393.80	675,604.67	100.2%	(1,213)	689,728	689,705.77	689,706	100.0%	

Common Mission Fund

Diocese of Winchester
CMF received to 31 Dec 2018

<i>Deanery of Southampton</i>		2018	Received to		Amount	2017	2017	Received to	
		FINAL	31/12/2018	%	behind	FINAL	Received	31/12/2017	%
		£	£		£	£	£	£	
6013021	Bitterne	74,693.73	76,893.73	102.9%	-2,200	83,066	83,066.01	83,066	100.0%
6013041	Bitterne Park	30,187.72	28,188.00	93.4%	2,000	30,102	30,102.00	30,102	100.0%
6013061	Freemantle	19,327.83	19,327.83	100.0%	0	21,967	20,500.00	20,500	93.3%
6013081	Highfield	135,307.80	135,307.80	100.0%	0	140,000	140,000.00	140,000	100.0%
6013101	Lord's Hill	15,339.55	17,339.55	113.0%	-2,000	19,269	19,269.00	19,269	100.0%
6013121	Maybush including St Jude	11,301.85	6,000.00	53.1%	5,302	23,224	8,500.00	8,500	36.6%
6013141	Millbrook	9,817.31	9,817.31	100.0%	0	20,084	20,084.00	20,084	100.0%
6013161	North Stoneham	41,403.71	43,403.71	104.8%	-2,000	46,781	35,082.00	35,082	75.0%
6013181	Shirley	103,240.32	103,240.00	100.0%	0	105,206	105,210.00	105,210	100.0%
6013201	Sholing	37,530.77	37,530.77	100.0%	0	37,998	37,998.00	37,998	100.0%
6013221	Southampton City Centre St Marys	31,136.18	29,750.00	95.5%	1,386	64,512	42,000.00	42,000	65.1%
6013231	Southampton City Centre St. Michael The Archangel	8,750.00	7,000.00	80.0%	1,750	0	0.00	-	0.0%
6013241	Southampton St Barnabas	7,056.19	7,056.10	100.0%	0	2,662	2,662.00	2,662	100.0%
6013261	Southampton St Denys	29,042.88	22,000.00	75.8%	7,043	24,438	20,000.00	20,000	81.8%
6013301	Southampton St Mark	14,828.23	14,828.24	100.0%	0	33,666	25,000.00	25,000	74.3%
6013321	Pear Tree	14,214.65	5,000.00	35.2%	9,215	19,894	0.00	-	0.0%
6013341	Swaythling	25,684.94	25,684.90	100.0%	0	32,675	32,675.00	32,675	100.0%
6013361	Thornhill	26,298.58	28,298.58	107.6%	-2,000	32,366	32,366.00	32,366	100.0%
6013381	Weston	21,782.16	21,782.16	100.0%	0	24,756	24,765.00	24,765	100.0%
6013401	Woolston	32,454.78	30,000.00	92.4%	2,455	39,458	27,500.00	27,500	69.7%
Total allocated by deanery		689,399.18	668,448.68	97.0%	20,952	802,125	706,779.01	706,779	88.1%