Month: 12 Dec 17

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CMF r	eceived	to 31	Dec	2017
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Deanery Summary	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 31/12/2016	%
	£	£		£	£	£	£	
Alresford	439,429	411,289	93.6%	28,141	442,507	431,009	431,009	97.4%
Alton	514,656	499,410	97.0%	15,246	506,590	495,306	496,590	98.0%
Andover	592,816	588,744	99.3%	4,072	576,330	582,172	580,672	100.8%
Basingstoke	731,347	731,708	100.0%	(361)	728,536	722,188	722,924	99.2%
Odiham	786,994	776,394	98.7%	10,599	745,928	736,693	736,693	98.8%
Whitchurch	538,435	518,087	96.2%	17,864	528,612	530,230	530,330	100.3%
Winchester	1,075,808	1,059,724	98.5%	16,083	1,052,213	1,041,052	1,041,052	98.9%
Bournemouth	701,935	601,333	85.7%	78,916	680,249	626,089	570,477	83.9%
Christchurch	856,132	830,001	96.9%	26,130	812,787	809,049	809,049	99.5%
Eastleigh	737,865	673,382	91.3%	64,483	710,999	710,958	710,958	100.0%
Lyndhurst	1,158,547	1,105,517	95.4%	53,030	1,124,931	1,097,895	1,097,895	97.6%
Romsey	689,728	689,520	100.0%	208	634,714	681,974	681,974	107.4%
Southampton	802,125	708,446	88.3%	93,678	845,691	764,854	764,854	90.4%
Total	9,625,816	9,193,554	95.5%	408,090	9,390,087	9,229,468	9,174,476	97.7%
CMF Special considerations	77,511			-				
•	9,703,327	_						

Deanery of Alresford	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Bishop's Sutton	11,787	8,840	75.0%	2,947	10,715	8,036	8,036	75.0%
Ropley	4,169	4,169	100.0%	0	3,790	3,790	3,790	100.0%
West Tisted	0	-		0	0	-	-	
Benefice Subtotal	15,956	13,009		2,947	14,505	11,826	11,826	
Farleigh	58,460	58,460	100.0%	0	60,983	60,983	60,983	100.0%
				0				
Bradley	6,466	6,480	100.2%	-14	7,184	7,184	7,184	100.0%
Brown and Chilton Candover	11,627	11,627	100.0%	0	12,145	12,145	12,145	100.0%
Northington with Swarraton	15,945	9,000	56.4%	6,945	15,945	15,945	15,945	100.0%
Preston Candover	20,671	14,500	70.1%	6,171	21,029	14,000	14,000	66.6%
Wield	13,230	13,230	100.0%	0	13,230	13,230	13,230	100.0%
Benefice Subtotal	67,939	54,837		13,102	69,533	62,504	62,504	
Beauworth	6,441	5,609	87.1%	832	5,907	5,689	5,689	96.3%
Cheriton	34,526	31,807	92.1%	2,719	34,526	30,231	30,231	87.6%
Tichborne	7,536	7,200	95.5%	336	7,733	8,533	8,533	110.3%
Bramdean	13,295	15,307	115.1%	-2,012	14,772	17,553	17,553	118.8%
Hinton Ampner	6,396	6,396	100.0%	0	6,396	6,396	6,396	100.0%
Kilmeston	11,932	8,949	75.0%	2,983	11,932	12,921	12,921	108.3%
Benefice Subtotal	80,126	75,268		4,858	81,266	81,323	81,323	
Itchen Valley	74,286	74,286	100.0%	0	74,902	75,000	75,000	100.1%
				0				
New Alresford	100,343	100,343	100.0%	0	100,343	100,343	100,343	100.0%
Ovington & Itchen Stoke	12,306	10,255	83.3%	2,051	12,306	10,360	10,360	84.2%
Bighton	14,783	9,600	64.9%	5,183	13,439	13,439	13,439	100.0%
Old Alresford	15,231	15,231	100.0%	0	15,231	15,231	15,231	100.0%
	142,663	135,429		7,234	141,319	139,373	139,373	
Total allocated by deanery	439,429	411,289	93.6%	28,141	442,507	431,009	431,009	97.4%

Deanery of Alton	2017 FINAL £	Received to 31/12/2017 £	%	Amount behind £	2016 FINAL £	2016 Received £	Received to 30/12/2016 £	%
Alton Parish of the Resurrection	114,633		100.0%	0	114,633	114,633	114,633	100.0%
Binsted	26,907	26,907	100.0%	0	26,907	26,907	26,907	100.0%
Bentley	49,691	49,691	100.0%	0	48,414	48,414	48,414	100.0%
Froyle	27,614	27,614	100.0%	0	25,104	25,104	25,104	100.0%
Benefice Subtotal	104,212	104,212		0	100,424	100,425	100,425	
Bentworth	20,216	20,216	100.0%	0	22,462	18,000	18,000	80.1%
Lasham	11,391	11,450	100.5%	-59	10,355	10,416	10,416	100.6%
Medstead	50,887	45,403	89.2%	5,484	47,077	42,797	44,081	93.6%
Shalden	11,391	11,391	100.0%	0	10,355	10,355	10,355	100.0%
Benefice Subtotal	93,884	88,460		5,425	90,249	81,568	82,852	
Selborne	18,065	18,065	100.0%	0	20,072	20,072	20,072	100.0%
Chawton	8,203	8,203	100.0%	0	7,457	7,457	7,457	100.0%
Farringdon	15,690	15,690	100.0%	0	15,690	15,690	15,690	100.0%
East Worldham	9,589	9,589	100.0%	0	9,589	9,589	9,589	100.0%
West Worldham and Hartley Maudi	7,730	7,730	100.0%	0	7,531	7,531	7,531	100.0%
Kingsley	6,230	-	0.0%	6,230	5,664	5,192	5,192	91.7%
Oakhanger	6,230	2,500	40.1%	3,730	5,664	4,164	4,164	73.5%
Newton Valence	7,764	7,764	100.0%	0	8,627	8,627	8,627	100.0%
East Tisted with Colemore	6,783	6,921	102.0%	-138	6,977	6,345	6,345	90.9%
Benefice Subtotal	86,284	76,462		9,822	87,270	84,667	84,667	
Four Marks	115,642	115,642	100.0%	0	114,013	114,013	114,013	100.0%
Total allocated by deanery	514,656	499,410	97.0%	15,246	506,590	495,306	496,590	98.0%

Deanery of Andover	2017 FINAL £	Received to 31/12/2017 £	%	Amount behind £	2016 FINAL £	2016 Received £	Received to 30/12/2016 £	%
Abbotts Ann	17,984		100.0%	<b>£</b> 0	16,349	16,349	16,349	100.0%
Goodworth Clatford	13,310		150.3%	-6,690	12,100	17,500	17,500	144.6%
Upper Clatford	24,658	24,658	100.0%	-0,090	24,658	24,658	24,658	100.0%
Benefice Subtotal	55,952	62,642	100.070	-6,690	53,107	58,507	58,507	100.070
benefice Subtotal	33,332	02,042		0,050	33,107	30,307	30,307	
Andover St Mary	47,916	47,916	100.0%	0	43,560	43,560	43,560	100.0%
Appleshaw	14,074	10,537	74.9%	3,537	15,638	15,638	15,638	100.0%
Fyfield	7,198		100.0%	0	7,707	7,707	7,707	100.0%
Kimpton	10,981	10,981	100.0%	0	12,063	12,063	12,063	100.0%
Thruxton	17,375	17,375	100.0%	0	17,375	17,375	17,375	100.0%
Shipton Bellinger	21,119	21,119	100.0%	0	21,223	21,223	21,223	100.0%
Benefice Subtotal	70,748	67,210		3,537	74,006	74,006	74,006	
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Chilbolton	23,255	23,255	100.0%	0	23,255	23,255	23,255	100.0%
Wherwell	17,668	17,668	100.0%	0	16,477	16,477	16,477	100.0%
Crawley	18,358	18,358	100.0%	0	17,572	17,572	17,572	100.0%
Littleton	44,486	44,486	100.0%	0	40,442	40,442	40,442	100.0%
Sparsholt	22,953	22,953	100.0%	0	21,671	21,671	21,671	100.0%
Benefice Subtotal	126,720	126,720		-	119,417	119,417	119,417	
Hatherden	17,752	17,750	100.0%	2	17,752	17,752	17,752	100.0%
Penton Mewsey	14,504	14,504	100.0%	0	13,185	13,185	13,185	100.0%
Weyhill	14,284	14,284	100.0%	0	12,985	12,985	12,985	100.0%
Charlton	31,655	31,655	100.0%	0	31,655	31,655	31,655	100.0%
Smannell with Enham Alamein	19,180	19,180	100.0%	0	17,436	17,436	17,436	100.0%
Benefice Subtotal	97,374	97,373		2	93,013	93,013	93,013	
Faccombe	0	_		0	0	-	-	
Hurstbourne Tarrant	20,586	19,000	92.3%	1,586	20,288	20,500	19,000	93.7%
Linkenholt	0	300		-300	0	-	-	
Vernham Dean	13,093	11,100	84.8%	1,993	11,903	11,000	11,000	92.4%
Benefice Subtotal	33,680	30,400		3,279	32,191	31,500	30,000	
Amport	19,324	19,324	100.0%	0	18,260	18,260	18,260	100.0%
Grateley	8,600	8,600	100.0%	0	8,210	8,220	8,220	100.1%
Monxton	11,946	11,195	93.7%	751	11,946	11,946	11,946	100.0%
Quarley	4,982	4,982	100.0%	0	4,529	4,529	4,529	100.0%
Nether Wallop	21,024	21,024	100.0%	0	21,024	21,024	21,024	100.0%
Over Wallop	32,108	32,108	100.0%	0	34,360	34,360	34,360	100.0%
West Andover	35,246	35,246	100.0%	0	35,246	35,246	35,246	100.0%
Benefice Subtotal	133,230	132,479		751	133,575	133,585	133,585	
Knights Enham	27,197	24,004	88.3%	3,193	27,461	28,584	28,584	104.1%
Total allocated by deanery	592,816	588,744	99.3%	4,072	576,330	582,172	580,672	100.8%

Deanery of Basingstoke	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Parish of Basingstoke	128,626	128,626	100.0%	0	133,995	133,995	133,995	100.0%
				0				
Baughurst	10,551	10,551	100.0%	0	11,588	11,600	11,600	100.1%
Hannington	12,800	12,800	100.0%	0	12,800	12,800	12,800	100.0%
Ramsdell	11,304	10,300	91.1%	1,004	12,236	11,500	12,236	100.0%
Wolverton with Ewhurst	8,100	8,000	98.8%	100	9,000	2,000	2,000	22.2%
Benefice Subtotal	42,755	41,651		1,104	45,624	37,900	38,636	
Chineham	57,953	60,455	104.3%	-2,502	57,953	59,328	59,328	102.4%
Eastrop	89,404	89,404	100.0%	0	89,404	89,404	89,404	100.0%
Hatch Warren	9,422	12,000	127.4%	-2,578	8,565	8,565	8,565	100.0%
Kempshott	47,000	47,000	100.0%	0	47,000	47,000	47,000	100.0%
Oakley w Wootton St Lawrence	74,261	74,261	100.0%	0	73,697	73,697	73,697	100.0%
Old Basing and Lychpit	69,568	69,568	100.0%	0	67,780	67,780	67,780	100.0%
Popley St Gabriel	16,774	16,774	100.0%	0	15,750	15,750	15,750	100.0%
The Sherbornes with Pamber	55,350	55,350	100.0%	0	55,350	55,350	55,350	100.0%
Silchester	32,575	33,000	101.3%	-425	29,948	29,948	29,948	100.0%
Tadley w Pamber Heath	43,539	43,539	100.0%	0	42,900	42,900	42,900	100.0%
Tadley St Mary	15,617	15,617	100.0%	0	15,000	15,000	15,000	100.0%
Benefice Subtotal	91,731	92,156		(425)	87,848	87,848	87,848	
Winklebury & Worting	48,503	44,463	91.7%	4,040	45,571	45,571	45,571	100.0%
Willing a Worting	40,303	44,403	J1.1 /0	4,040	43,371	43,3/1	43,3/1	100.0%
Total allocated by deanery	731,347	731,708	100.0%	(361)	728,536	722,188	722,924	99.2%

Deanery of Odiham	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Darby Green	22,000	18,333	83.3%	3,667	20,000	20,000	20,000	100.0%
Eversley	53,240	53,240	100.0%	0	48,400	48,400	48,400	100.0%
Benefice Subtotal	75,240	71,573		3,667	68,400	68,400	68,400	
Dogmersfield	19,876	16,500	83.0%	3,376	18,150	16,500	16,500	90.9%
Hartley Wintney	116,222	116,222	100.0%	0	113,612	113,612	113,612	100.0%
Winchfield	16,568	16,568	100.0%	0	15,062	15,062	15,062	100.0%
Benefice Subtotal	152,666	149,290		3,376	146,824	145,174	145,174	
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Hook	42,790	42,790	100.0%	0	34,650	35,400	35,400	102.2%
Heckfield w Mattingley w Rotherwic	59,583	59,583	100.0%	0	55,660	55,660	55,660	100.0%
Benefice Subtotal	102,373	102,373		-	90,310	91,060	91,060	
-								
Odiham	84,598	84,598	100.0%	0	84,598	84,598	84,598	100.0%
Newnham etc	48,278	48,278	100.0%	0	43,889	43,889	43,889	100.0%
Herriard	15,459	15,459	100.0%	0	14,524	14,524	14,524	100.0%
Long Sutton	19,327	19,327	100.0%	0	19,327	19,327	19,327	100.0%
South Warnborough	25,722	25,722	100.0%	0	23,384	23,384	23,384	100.0%
Tunworth	5,997	5,997	100.0%	0	6,815	6,815	6,815	100.0%
Upton Grey	36,115	35,420	98.1%	695	32,832	32,832	32,832	100.0%
	6,677	6,677	100.0%	0	7,434	7,434	7,434	100.0%
Benefice Subtotal	242,174	241,478		695	232,804	232,803	232,803	
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Hartley Wespall	6,715	7,500	111.7%	-785	6,715	7,500	7,500	111.7%
Sherfield-on-Loddon	47,916	44,500	92.9%	3,416	43,560	36,000	36,000	82.6%
Bramley	36,336		100.0%	0	33,033	33,033	33,033	100.0%
Stratfield Saye	7,730		97.0%	230	8,438	6,875	6,875	81.5%
Benefice Subtotal	98,697	95,836		2,861	91,747	83,408	83,408	
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Yateley	115,844	115,844	100.0%	0	115,844	115,848	115,848	100.0%
Total allocated by deanery	786,994	776,394	98.7%	10,599	745,928	736,693	736,693	98.8%

Deanery of Whitchurch	2017 FINAL £	Received to 31/12/2017 £	%	Amount behind £	2016 FINAL £	2016 Received £	Received to 30/12/2016 £	%
Burghclere with Newtown	51,920		100.0%	- 0	50,170	50,170	50,170	100.0%
Ecchinswell	15,750	•	75.6%	3,850	17,500	17,500	17,500	100.0%
Benefice Subtotal	67,670	63,820		3,850	67,670	67,670	67,670	
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East Woodhay	23,155	23,155	100.0%	0	22,050	22,050	22,050	100.0%
Woolton Hill	34,700	34,700	100.0%	0	34,000	34,000	34,000	100.0%
Ashmansworth	8,600	8,600	100.0%	0	8,190	8,190	8,190	100.0%
Crux Easton	1,875	875	46.7%	1,000	1,785	1,785	1,785	100.0%
Highclere	30,000	27,500	91.7%	2,500	28,980	28,980	28,980	100.0%
Benefice Subtotal	98,330	94,830		3,500	95,005	95,005	95,005	
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Hurstbourne Priors	13,712	8,000	58.3%	5,712	13,712	13,712	13,712	100.0%
Longparish	26,502	26,502	100.0%	0	25,731	28,331	28,331	110.1%
St Mary Bourne	48,510	48,510	100.0%	0	48,510	48,510	48,510	100.0%
Woodcott	2,236	2,236	100.0%	0	2,236	2,077	2,077	92.9%
Benefice Subtotal	90,960	85,248		5,712	90,189	92,630	92,630	
Ashford Hill with Headley	38,892	38,892	100.0%	0	38,892	38,892	38,892	100.0%
Kingsclere	44,000	45,016	102.3%	-1,016	42,987	42,984	42,984	100.0%
Benefice Subtotal	82,892	83,908		(1,016)	81,879	81,876	81,876	
Ashe	6,875	7,220	105.0%	-345	6,875	6,875	6,875	100.0%
Deane	3,000		100.0%	0	3,000	3,000	3,000	100.0%
North Waltham	15,978	15,978	100.0%	0	15,127	14,407	14,407	95.2%
Steventon	7,958	7,958	100.0%	0	7,579	7,579	7,579	100.0%
Benefice Subtotal	33,811	34,156		(345)	32,581	31,861	31,861	
Overton	69,522	•	95.0%	3,472	70,067	70,067	70,067	100.0%
Laverstoke	10,766	8,074	75.0%	2,692	10,221	10,221	10,221	100.0%
Benefice Subtotal	80,288	74,125		6,163	80,288	80,288	80,288	
Whitchurch	82,000	82,000	100.0%	0	81,000	81,000	81,000	100.0%
Deanery to find	2,484							
Total allocated by deanery	538,435	518,087	96.2%	17,864	528,612	530,330	530,330	100.3%

Deanery of Winchester	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
Compton	£	<b>£</b> 29.710	100.0%	£	£	<b>£</b>	<b>£</b> 20 102	100.00/
Compton Otterbourne	28,710	•	100.0%	0	28,183	28,183	28,183	100.0%
	28,733	29,013	101.0%	-280	26,121	26,121	26,121	100.0%
Hursley  Benefice Subtotal	14,045 71,488	14,045 71,768	100.0%	(280)	14,045 68,350	14,045 68,349	14,045 68,349	100.0%
Benefice Subtotal	/1,400	/1,/00		(200)	00,330	00,349	00,349	
Headbourne Worthy	27,600	27,600	100.0%	0	25,599	25,599	25,599	100.0%
Kings Worthy	62,956	62,956	100.0%	0	67,956	67,956	67,956	100.0%
Benefice Subtotal	90,556	90,556		-	93,555	93,555	93,555	
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Morestead	7,454	7,454	100.0%	0	7,380	7,380	7,380	100.0%
Owslebury	13,544	13,544	100.0%	0	12,313	12,313	12,313	100.0%
Twyford	59,629	59,629	100.0%	0	54,421	54,421	54,421	100.0%
Colden Common	24,136	24,136	100.0%	0	23,515	20,340	20,340	86.5%
Benefice Subtotal	104,763	104,763		-	97,629	94,454	94,454	
East Stratton	4,692	4,692	100.0%	0	4,692	4,692	4,692	100.0%
Micheldever	23,736	23,736	100.0%	0	31,200	23,000	23,000	73.7%
Woodmancote	6,389	6,389	100.0%	0	5,808	5,808	5,808	100.0%
Stoke Charity	10,174	=	100.0%	0	9,249	9,249	9,249	100.0%
Wonston	18,825	18,825	100.0%	0	19,318	19,318	19,318	100.0%
Benefice Subtotal	63,816	63,816		-	70,267	62,067	62,067	
Winchester All Saints	32,950	30,204	91.7%	2,746	34,229	34,229	34,229	100.0%
Winchester St John	19,729	19,731	100.0%	-2	20,956	20,956	20,956	100.0%
Benefice Subtotal	52,679	49,935		2,744	55,185	55,185	55,185	
Winchester Christ Church	201,781	201,781	100.0%	0	201,781	201,781	201,781	100.0%
Winchester Holy Trinity	20,222	· ·	100.0%	0	20,222	20,232	20,232	100.0%
Winchester St Barnabas	72,880	72,880	100.0%	0	68,179	69,164	69,164	101.4%
Winchester St Cross	87,031	73,411	84.4%	13,620	74,119	73,337	73,337	98.9%
Winchester St Matthew	102,348	102,348	100.0%	0	93,044	93,044	93,044	100.0%
Winchester St Luke Stanmore	53,866	53,866	100.0%	0	55,518	55,518	55,518	100.0%
	33,000	33,000	100.070	0	33,310	33,323	33,515	200.070
Winchester St Bartholomew	49,832	49,832	100.0%	0	52,328	52,328	52,328	100.0%
Winchester St Lawrence	76,930	76,930	100.0%	0	76,930	76,932	76,932	100.0%
Benefice Subtotal	126,762	126,762		-	129,258	129,260	129,260	
·								
Barton Stacey & Bullington	6,340	6,341	100.0%	-1	5,764	8,765	5,765	100.0%
South Wonston	21,275	21,275	100.0%	0	19,341	19,341	19,341	100.0%
Benefice Subtotal	27,615	27,616		(1)	25,105	28,106	25,106	
Total allocated by deanery	1,075,808	1,059,724	98.5%	16,083	1,052,213	1,044,052	1,041,052	98.9%

Deanery of Bournemouth	2017 FINAL £	Received to 31/12/2017	%	Amount behind £	2016 FINAL £	2016 Received £	Received to 30/12/2016	%
Bournemouth Town Centre	94,171		65.0%	32,966	96,635	73,299	96,920	100.3%
Bodinemodii Town Centre	34,171	01,203	03.070	0	30,033	13,233	30,320	100.570
Bournemouth St James	47,460	40,000	84.3%	7,460	46,240	44,000	44,000	95.2%
Bournemouth St Clement	9,388	•	0.0%	9,388	8,800	3,520	3,520	40.0%
Bournemouth All Saints	39,153	39,549	101.0%	-396	39,549	39,549	39,549	100.0%
Bournemouth St Katharine	67,748	50,000	73.8%	17,748	61,589	44,589	44,589	72.4%
Bournemouth St Andrew Boscombe	28,272	28,800	101.9%	-528	28,385	30,000	30,000	105.7%
				0				
Iford St Saviour	63,556	63,556	100.0%	0	57,778	57,778	57,778	100.0%
Holdenhurst	31,711	31,716	100.0%	-5	31,711	31,716	31,716	100.0%
Bournemouth St Christopher	22,960	22,960	100.0%	0	20,873	20,873	20,873	100.0%
Bournemouth Holy Epiphany	37,150	22,055	59.4%	15,095	36,114	26,766	26,766	74.1%
Winton, Moordown and Charminste	87,161	84,048	96.4%	3,113	79,237	79,233	-	0.0%
Bournemouth St Paul Throop	53,354	53,354	100.0%	0	53,354	53,354	53,354	100.0%
Bournemouth St Ambrose	8,385	8,385	100.0%	0	7,623	7,623	7,623	100.0%
Bournemouth St Francis	20,424	20,424	100.0%	0	18,567	18,567	18,567	100.0%
Bournemouth St John and St Michael	30,611	26,400	86.2%	4,211	27,828	29,256	29,256	105.1%
Bournemouth St Andrew Bennet Ro	49,820	38,270	76.8%	11,550	55,355	55,355	55,355	100.0%
Bournemouth St John Boscombe	10,611	10,611	100.0%	0	10,611	10,611	10,611	100.0%
Total allocated by deanery	701,935	601,333	85.7%	78,916	680,249	626,089	570,477	83.9%

Deanery of Christchurch	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Fordingbridge	71,663	71,670	100.0%	-7	65,148	65,230	65,230	100.1%
Breamore	7,811	7,811	100.0%	0	7,101	7,101	7,101	100.0%
Hale with South Charford	10,424	10,424	100.0%	0	9,476	9,476	9,476	100.0%
Benefice Subtotal	89,898	89,905		(7)	81,725	81,807	81,807	
Hyde , Ellingham & Harbridge	77,156	77,160	100.0%	-4	70,142	63,798	63,798	91.0%
Burley	36,164	36,164	100.0%	0	34,638	34,638	34,638	100.0%
Bransgore	54,907	33,500	61.0%	21,407	51,734	53,734	53,734	103.9%
Hinton Admiral	15,344	14,000	91.2%	1,344	13,949	13,956	13,956	100.1%
Benefice Subtotal	70,251	47,500		22,751	65,683	67,690	67,690	
Ringwood	87,492	,	100.0%	0	87,492	87,492	87,492	100.0%
St Leonards and St Ives	63,494	63,494	100.0%	0	61,780	61,780	61,780	100.0%
Christchurch	155,142	155,142	100.0%	0	150,000	150,517	150,517	100.3%
Highcliffe	88,616	88,616	100.0%	0	87,683	87,683	87,683	100.0%
Mudeford	64,890	64,000	98.6%	890	61,800	61,800	61,800	100.0%
Burton	22,000	22,000	100.0%	0	20,000	20,000	20,000	100.0%
Sopley	16,030	13,530	84.4%	2,500	14,573	14,573	14,573	100.0%
Benefice Subtotal	38,030	35,530		2,500	34,573	34,573	34,573	
Milton	84,998	84,998	100.0%	0	77,271	77,271	77,271	100.0%
Total allocated by deanery	856,132	830,001	96.9%	26,130	812,787	809,049	809,049	99.5%

Deanery of Eastleigh	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Bishopstoke	33,586	33,586	100.0%	0	33,586	33,586	33,586	100.0%
Boyatt Wood	28,253	28,253	100.0%	0	31,392	31,392	31,392	100.0%
Bursledon	97,400	32,917	33.8%	64,483	79,043	79,000	79,000	99.9%
Chandlers Ford	145,798	145,800	100.0%	-2	145,798	145,800	145,800	100.0%
Eastleigh	28,014	28,014	100.0%	0	25,552	25,552	25,552	100.0%
Fair Oak	111,214	111,214	100.0%	0	108,355	108,355	108,355	100.0%
Hamble	39,753	39,753	100.0%	0	36,953	36,953	36,953	100.0%
Hedge End St John	41,310	41,310	100.0%	0	41,310	41,310	41,310	100.0%
Hedge End St Luke	65,474	65,472	100.0%	2	65,474	65,474	65,474	100.0%
Hound with Netley Abbey	30,756	30,756	100.0%	0	30,756	30,756	30,756	100.0%
Valley Park	60,734	60,734	100.0%	0	58,635	58,635	58,635	100.0%
West End	55,573	55,573	100.0%	0	54,145	54,145	54,145	100.0%
Total allocated by deanery	737,865	673,382	91.3%	64,483	710,999	710,958	710,958	100.0%

Deanery of Lyndhurst	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£		£	£	£	£	
Beaulieu	57,973	57,973	100.0%	0	56,483	56,483	56,483	100.0%
East Boldre	14,983	14,983	100.0%	0	14,983	14,983	14,983	100.0%
Exbury	13,961	13,961	100.0%	0	12,692	12,692	12,692	100.0%
Benefice Subtotal	86,917	86,917		0	84,158	84,158	84,158	
Boldre	41,281	35,000	84.8%	6,281	41,281	32,000	32,000	77.5%
South Baddesley	20,240	20,160	99.6%	80	20,240	18,000	18,000	88.9%
Brockenhurst	107,084		100.0%	0	107,084	107,084	107,084	100.0%
Benefice Subtotal	168,605	162,244		6,361	168,605	157,084	157,084	
Colbury	33,672	21,836	64.8%	11,836	28,410	28,410	28,410	100.0%
Copythorne	26,226	26,226	100.0%	0	24,064	24,064	24,064	100.0%
Dibden	118,667	118,667	100.0%	0	117,706	117,706	117,706	100.0%
Fawley	34,714	20,251	58.3%	14,463	38,571	43,999	43,999	114.1%
Hordle	74,000	74,400	100.5%	-400	79,860	66,000	66,000	82.6%
Hythe	54,103	54,103	100.0%	0	50,000	50,000	50,000	100.0%
Lymington	116,747	120,000	102.8%	-3,253	120,000	120,000	120,000	100.0%
				0				
Lyndhurst	38,333	38,333	100.0%	0	38,195	38,195	38,195	100.0%
Emery Down	16,748	16,748	100.0%	0	16,728	16,728	16,728	100.0%
Minstead	25,744	25,746	100.0%	-2	23,404	23,334	23,334	99.7%
Benefice Subtotal	80,825	80,827		(2)	78,327	78,257	78,257	
Marchwood	29,409	19,606	66.7%	9,803	28,060	21,045	21,045	75.0%
Milford-on-Sea	129,422	115,200	89.0%	14,222	115,456	115,456	115,456	100.0%
Pennington	34,385	34,385	100.0%	0	31,259	31,259	31,259	100.0%
Sway	85,855	85,855	100.0%	0	84,456	84,456	84,456	100.0%
Totton Team	85,000	85,000	100.0%	0	76,000	76,000	76,000	100.0%
Total allocated by dognary	1 150 547	1 105 517	QE 40/	E2 020	1 12/ 021	1 007 905	1 007 905	07 69/
Total allocated by deanery	1,158,547	1,105,517	95.4%	53,030	1,124,931	1,097,895	1,097,895	97.6%

Deanery of Romsey	2017 FINAL £	Received to 31/12/2017 £	%	Amount behind £	2016 FINAL £	2016 Received £	Received to 30/12/2016	%
Broughton	30,668	30,668	100.0%	- 0	30,668	30,668	30,668	100.0%
Houghton	17,655	17,655	100.0%	0	19,616	19,616	19,616	100.0%
Mottisfont	9,331	9,331	100.0%	0	10,368	10,368	10,368	100.0%
Benefice Subtotal	57,654	57,654	200.070	-	60,652	60,652	60,652	200.070
,	21,7001	2.700				50,00=	55,552	
Chilworth	18,768	19,280	102.7%	-512	24,150	24,150	24,150	100.0%
North Baddesley	37,938	38,243	100.8%	-305	42,153	42,153	42,153	100.0%
Ampfield	23,522	23,522	100.0%	0	26,136	26,136	26,136	100.0%
Benefice Subtotal	80,228	81,044		(816)	92,439	92,439	92,439	
•								
East and West Wellow	40,373	40,373	100.0%	0	40,435	40,435	40,435	100.0%
Sherfield English	8,832	4,000	45.3%	4,832	7,500	7,500	7,500	100.0%
Benefice Subtotal	49,205	44,373		4,832			47,935	
East Dean	7,714	7,028	91.1%	686	7,714	7,714	7,714	100.0%
East Tytherley	6,407	6,408	100.0%	-1	6,943	6,948	6,948	100.1%
Lockerley	27,770	27,770	100.0%	0	27,770	27,770	27,770	100.0%
West Tytherley	19,646	19,646	100.0%	0	18,828	18,828	18,828	100.0%
Benefice Subtotal	61,538	60,852		685	61,255	61,260	61,260	
Awbridge	28,710		100.0%	0	27,270	27,270	27,270	100.0%
Braishfield	27,270	27,270	100.0%	0	24,791	24,791	24,791	100.0%
Farley Chamberlayne	9,999	9,999	100.0%	0	9,090	9,090	9,090	100.0%
Michelmersh	14,999	14,999	100.0%	0	13,635	13,632	13,632	100.0%
Timsbury	9,943	14,443	145.3%	-4,500	9,943	9,943	9,943	100.0%
Benefice Subtotal	90,921	95,421		(4,500)	84,728	84,726	84,726	
Nursling with Rownhams	94,413	94,413	100.0%	0	89,055	89,055	89,055	100.0%
Romsey	182,201	182,201	100.0%	0	178,596	177,596	177,596	99.4%
Court cours with Ashley	20.040	20.040	400.00/	0	27.225	27.500	27.500	4.04.00/
Somborne with Ashley	29,948	29,940	100.0%	8	27,225	27,500	27,500	101.0%
Leckford	2,434	2,434	100.0%	0	2,371	2,371	2,371	100.0%
Longstock	10,440	10,440	100.0%	0	10,440	10,440	10,440	100.0%
Stockbridge	30,747	30,747	100.0%	0	27,952	28,000	28,000	100.2%
Benefice Subtotal	73,569	73,561		8	67,988	68,311	68,311	
Total allocated by deanery	689,728	689,520	100.0%	208	634,714	634,039	681,974	107.4%

Deanery of Southampton	2017 FINAL	Received to 31/12/2017	%	Amount behind	2016 FINAL	2016 Received	Received to 30/12/2016	%
	£	£	,,,	£	£	£	£	,,,
Bitterne	83,066	83,066	100.0%	0	83,486	83,486	83,486	100.0%
Bitterne Park	30,102	28,102	93.4%	2,000	33,048	30,000	30,000	90.8%
Freemantle	21,967	20,500	93.3%	1,467	24,204	15,000	15,000	62.0%
Highfield	140,000	140,000	100.0%	0	152,800	152,800	152,800	100.0%
Lord's Hill	19,269	19,269	100.0%	0	21,410	21,410	21,410	100.0%
Maybush including St Jude	23,224	8,500	36.6%	14,724	23,224	23,224	23,224	100.0%
Millbrook	20,084	20,084	100.0%	0	22,316	22,316	22,316	100.0%
North Stoneham	46,781	35,082	75.0%	11,699	48,004	48,000	48,000	100.0%
Shirley	105,206	105,210	100.0%	-4	105,206	105,210	105,210	100.0%
Sholing	37,998	37,998	100.0%	0	36,500	36,500	36,500	100.0%
Southampton City Centre	64,512	42,000	65.1%	22,512	71,680	37,000	37,000	51.6%
Southampton St Barnabas	2,662	6,329	237.8%	-3,667	2,420	2,420	2,420	100.0%
Southampton St Denys	24,438	20,000	81.8%	4,438	23,810	20,350	20,350	85.5%
Southampton St Mark	33,666	25,000	74.3%	8,666	37,407	26,000	26,000	69.5%
Pear Tree	19,894	-	0.0%	19,894	22,104	13,066	13,066	59.1%
Swaythling	32,675	32,675	100.0%	0	36,306	36,307	36,307	100.0%
Thornhill	32,366	32,366	100.0%	0	35,962	35,962	35,962	100.0%
Weston	24,756	24,765	100.0%	-9	25,803	25,803	25,803	100.0%
Woolston	39,458	27,500	69.7%	11,958	40,000	30,000	30,000	75.0%
Total allocated by deanery	802,125	708,446	88.3%	93,678	845,691	764,854	764,854	90.4%