

## COMMON MISSION FUND 2018

### Deanery Overview

Deanery	Worshipping Community	2018 CMF Request	2017 CMF Request
Alresford	794.33	£425,665	£439,430
Alton	922	£508,250	£514,656
Andover	1,223	£597,365	£592,816
Basingstoke	1,625	£716,062	£731,347
Odiham	1,486	£847,620	£786,693
Whitchurch	984	£518,269	£535,951
Winchester	2,299	£1,087,670	£1,075,807
Bournemouth	1,848	£737,597	£722,668
Christchurch	1,778	£897,010	£867,720
Eastleigh	1,669	£672,735	£737,865
Lyndhurst	2,417	£1,171,182	£1,158,547
Romsey	1,289	£674,394	£689,728
Southampton	2,105	£699,399	£802,124
	<b>20,442</b>	<b>£9,553,217</b>	<b>£9,655,352</b>

## SOUTHAMPTON DEANERY

### Common Mission Fund Requests 2018

Parish	Affluence Band	Worshipping Community	2018 CMF Request	2017 CMF Request
Bitterne	C	208.67	£74,693.73	£83,066.00
Bitterne Park	C	84.33	£30,187.72	£30,102.00
Freemantle	B	63.00	£19,327.83	£21,967.00
Highfield	C	378.00	£135,307.80	£140,000.00
Maybush	A	81.00	£21,301.85	£23,224.00
Millbrook	B	32.00	£9,817.31	£20,084.00
North Stoneham & Bassett	C	115.67	£41,403.71	£46,781.00
Shirley	D	247.00	£103,240.32	£105,206.00
Sholing	B	122.33	£37,530.77	£37,998.00
Southampton City Centre	A	151.67	£39,886.18	£64,512.00
Southampton Lord's Hill and Lord's Wood	B	50.00	£15,339.55	£19,269.00
Southampton St Barnabas	B	23.00	£7,056.19	£2,662.00
Southampton St Denys Portswood	B	94.67	£29,042.88	£24,438.00
Southampton St Mark	B	48.33	£14,828.23	£33,666.00
St Mary Extra (Peartree)	B	46.33	£14,214.65	£19,894.00
Swaythling	A	97.67	£25,684.94	£32,675.00
Thornhill	A	100.00	£26,298.58	£32,366.00
Weston	B	71.00	£21,782.16	£24,756.00
Woolston	C	90.67	£32,454.78	£39,458.00
	<b>TOTAL</b>	<b>2105.34</b>	<b>£699,399.18</b>	<b>£802,124.00</b>

#### NOTES:

- **Affluence Bands:** Every parish is assigned an affluence band from A (low) to G (high) based on external data from Parish Spotlights and Experian. Changes to affluence bands can only be agreed following a detailed review of postcodes.
- **Worshipping Community:** The Worshipping Community figure is based on a 3 year rolling average. Where a PCC has not submitted an updated worshipping community figure by the deadline we have had to utilise the data from the previous year.
- **2018 Requests:** 2018 marks the end of the transition period to the new Common Mission Fund model. This means that we no longer cap increases or cap decrease in the amount requested over previous years. This means that some parishes will be facing substantial increases in 2018. Any parish that is concerned about this is encouraged to arrange a meeting with the Suffragan Bishop and Head of Operations.

If you have any queries regarding the information above please contact

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