

COMMON MISSION FUND 2018

Deanery Overview

| Deanery | Worshipping | 2018 CMF Request | 2017 CMF | |
|--------------|-------------|------------------|------------|--|
| | Community | | Request | |
| Alresford | 794.33 | £425,665 | £439,430 | |
| Alton | 922 | £508,250 | £514,656 | |
| Andover | 1,223 | £597,365 | £592,816 | |
| Basingstoke | 1,625 | £716,062 | £731,347 | |
| Odiham | 1,486 | £847,620 | £786,693 | |
| Whitchurch | 984 | £518,269 | £535,951 | |
| Winchester | 2,299 | £1,087,670 | £1,075,807 | |
| Bournemouth | 1,848 | £737,597 | £722,668 | |
| Christchurch | 1,778 | £897,010 | £867,720 | |
| Eastleigh | 1,669 | £672,735 | £737,865 | |
| Lyndhurst | 2,417 | £1,171,182 | £1,158,547 | |
| Romsey | 1,289 | £674,394 | £689,728 | |
| Southampton | 2,105 | £699,399 | £802,124 | |
| | 20,442 | £9,553,217 | £9,655,352 | |



EASTLEIGH DEANERY

Common Mission Fund Requests 2018

| Parish | Affluence | Worshipping | 2018 CMF | 2017 CMF |
|----------------------------------|-----------|-------------|-------------|-------------|
| | Band | Community | Request | Request |
| Bishopstoke | С | 98.00 | £35,079.80 | £33,586.00 |
| Boyatt Wood | С | 64.33 | £23,028.58 | £28,253.00 |
| Bursledon | D | 221.67 | £42,651.57 | £97,400.00 |
| Chandler's Ford | Е | 284.33 | £138,530.29 | £145,798.00 |
| Eastleigh | В | 102.00 | £31,292.68 | £28,014.00 |
| Fair Oak | Е | 232.67 | £103,357.73 | £111,214.00 |
| Hamble | D | 98.33 | £41,101.07 | £39,753.00 |
| Hedge End St John the Evangelist | D | 98.33 | £41,101.07 | £41,310.00 |
| Hedge End St Luke | Е | 131.67 | £64,149.43 | £65,474.00 |
| Hound (Netley Abbey) | С | 85.00 | £30,426.36 | £30,756.00 |
| Valley Park | F | 110.00 | £62,524.83 | £60,734.00 |
| West End | D | 142.33 | £59,492.06 | £55,573.00 |
| | TOTAL | 1668.66 | £672,735.47 | £737,865.00 |

NOTES:

- Affluence Bands: Every parish is assigned an affluence band from A (low) to G (high) based on external data from Parish Spotlights and Experian. Changes to affluence bands can only be agreed following a detailed review of postcodes.
- Worshipping Community: The Worshipping Community figure is based on a 3 year rolling average. Where a PCC has not submitted an updated worshipping community figure by the deadline we have had to utilise the data from the previous year.
- 2018 Requests: 2018 marks the end of the transition period to the new Common Mission Fund model. This means that we no longer cap increases or cup decrease in the amount requested over previous years. This means that some parishes will be facing substantial increases in 2018. Any parish that is concerned about this is encouraged to arrange a meeting with the Suffragan Bishop and Head of Operations.

If you have any queries regarding the information above please contact colin.harbidge@winchester.anglican.org